## Massachusetts Bay Transportation Authority (MBTA)

ID Number: 1003 ww.mbta.com 10 Park Plaza Boston, MA 02116

Service Supplied

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Base Period Requirement

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Chief Executive Officer: Robert H. Prince, General Manager

Commuter

\$180,278,944

\$124,837,251

784.412.984

22.177.182

36.992.648

132,843

667.625

710.0

439

10.9

376

19

17%

220

(617)222-5176

\$94,022,778

\$31,964,241

185.068.126

5,735,762

75.257.769

230,838

382.384

51.0

198

18.1

155

19

28%

349

0

Light

Rail

## **System Wide Information** General Information Financial Information Characteristics Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Operating Expense Directly Operated \$293.606.709 Boston, MA Capital Funding Square Miles 891 Purchased Transportation 10,504,882 Annual Passenger Miles Population 2.775.370 Total Fare Revenues Earned \$304.111.591 Annual Vehicle Revenue Miles Annual Unlinked Trips Population Ranking out of 405 UZAs 10 Other UZA's Served: 38, 82, 111, 139, 153, 260, 310 Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Service Area Statistics Square Miles Federal Assistance 3,244 Population 4.510.400 Other Funds **Total Operating Funds Expended** Service Consumption Annual Passenger Miles 1,818,140,290 Q Summary of Operating Expenses Salaries, Wages and Benefits Annual Unlinked Trips 364.337.295 Average Weekday Unlinked Trips 1,190,259 Materials and Supplies Average Saturday Unlinked Trips 675,777 Purchased Transportation Average Sunday Unlinked Trips 468,061 Other Operating Expenses

**Total Operating Expenses** 

Reconciling Cash Expenditures

Sources of Capital Funds Expended

**Total Capital Funds Expended** 

	Average Weekday Unlinked Trips
\$304,111,591	Annual Vehicle Revenue Hours
150,774,253	Fixed Guideway Directional Route Miles
486,350,308	Vehicles Available for Maximum Service
0	Average Fleet Age in Years
39,061,299	Vehicles Operated in Maximum Service
\$980,297,451	Peak to Base Ratio
	Percent Spares
	Incidents
	Patron Fatalities
\$530,430,889	
53,509,164	Performance Measures
40,434,605	
118,768,337	Service Efficiency
\$743,142,995	Operating Expense per Vehicle Revenue
	Operating Expense per Vehicle Revenue
\$243,654,456	
	Cost Effectiveness
	Operating Expense per Passenger Mile
\$207,962,918	Operating Expense per Unlinked Passen
0	
142,739,117	Service Effectiveness
\$350,702,035	Unlinked Passenger Trips per Vehicle Re

Performance Measures					
ervice Efficiency					
Operating Expense per Vehicle Revenue Mile	\$8.50	\$9.89	\$8.13	\$16.39	
Operating Expense per Vehicle Revenue Hour	\$94.76	\$217.67	\$270.03	\$245.89	
ost Effectiveness					
Operating Expense per Passenger Mile	\$0.71 Q	\$0.41	\$0.23	\$0.51	
Operating Expense per Unlinked Passenger Trip	\$2.04	\$1.50	\$4.87	\$1.25	
ervice Effectiveness					
Unlinked Passenger Trips per Vehicle Revenue Mile	4.17	6.59	1.67	13.12	
Unlinked Passenger Trips per Vehicle Revenue Hour	46.49	145.00	55.41	196.81	

**Modal Information** 

\$221,923,420

\$15,386,957

26,112,990

108.882.632

313.484.913 Q

360,484

13.5

10.6

884

2.4

18%

348

0

1,046

2.341.841

Heavy

\$206,010,252

\$76,998,297

502,501,936

20,821,544

137.233.999

445,059

946.434

76.3

408

320

2.1

28%

733

18.9

Rail

## Vehicles Operated in Maximum Service Uses of Capital Funds Directly Purchased Rolling **Facilities** Operated **Transportation** Stock and Other Total \$1.830.620 \$13.556.337 \$15.386.957 Bus 770 105 Bus Heavy Rail 320 0 Heavy Rail 3,622,931 73,375,366 76,998,297 Commuter Rail 376 0 Commuter Rail 42,130,393 82,706,858 124,837,251 Demand Response 0 348 Demand Response Light Rail 155 0 Light Rail 7.439.740 24.524.501 31,964,241 Trolleybus 24 0 8,301,229 86,714,060 Trolleybus 95,015,289 Ferryboat 12 Ferryboat \$344,202,035 465 \$63.324.913 \$280.877.122 1.654 Total Total

Local Funds

State Funds

Federal Assistance 2

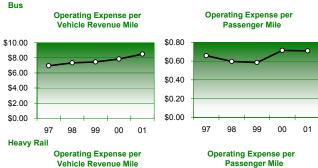
84,047,493

5,054,815

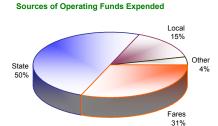
2,506

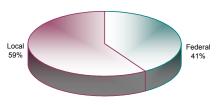
2,119

773



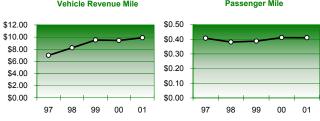






Sources of Capital Funds Expended







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<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

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